

DC WATER Industry Outreach Meeting October 6, 2022, at 1:00PM -2:30 PM EST



LEAD FREE DC (LFDC) Lead Service Line Replacement (LSLR) Program

DC Water's 10-year Capital Improvement Plan (CIP) for water main replacement is funded at \$632 million to replace approximately 130 miles of water main and 5,827 of lead service lines (20% of all lead service lines). The by-block groups, when funded, will become part of the CIP.

The LSR Planning model identifies future lead service line replacements that will require a minimum of 22 miles of water main replacement (By Block: LSLs and Water Main Replacement Group).

The amount of water main that will require replacement could increase as construction proceeds due to the main breaking upon construction, water quality changes that dictate a need to replace the water main, or other operational needs requiring the replacement. The total planning level cost range for the CIP projects (both funded and new "by-block" unfunded projects) is \$858 million to \$1,012 million.

- DC Water-initiated replacements during CIP work
- Expected work elements include: Plumbing; Paving; Permanent Restoration; Milling and Overlay.
- Block by block replacements of lead service
- Target model prioritizes vulnerable populations, such as young children and pregnant women.

s (both funded and new "by-block"

Solicitation Information

➤ RFQ/P Solicitation Number: DCW-SOL-22-10215

RFQ Post Date: September 20, 2022Compliance Goals: DBE 35%, WBE 15%

Pre-Proposal Meeting Information

• Date and Time: Thursday, October 6, 2022, at 1:00 PM

Microsoft Teams Meeting

Meeting ID: 270 943 987 800 Dial in (audio only) +1 202-753-6714 Passcode: 7Jw4JC Phone Conference ID: 871 386 521# *Dialing in will only allow vendors access to the audio of the presentation.

dc4 4

Procurement & Compliance

- 1. Innovative Supply
 Ordering DC Water plans
 to buy materials such as
 pipes, valves, etc. to ensure
 availability, meet the
 schedule and reduce
 working capital needs for
 contractors.
- 2. Rotational Participation of Competitive Work
 Packages 8 to 10 firms
 are planned to be
 shortlisted and invited to
 bid on the work packages.
 The soliciting and awarding
 of a competitive work
 package will be on a
 rotational basis, subject to
 a contractor's performance
 and current workload.
- 3. Equity, Inclusion &
 Diversity Objectives Certified firms are encouraged
 to submit as primes. Achieving
 significant and meaningful
 engagement by Certified
 firms and the Local
 Workforce.
- 4. Innovative Practices —
 Providing the most
 effective delivery approach
 for this program including,
 but not limited, to jointventures, mentor-protégé,
 partnerships, or other
 effective means and
 methods for accomplishing
 LFDC's goals.